

<b>Proposed stopping of Non-Statutory Service – Template 4 BOP 062</b>			
Service name <b>TRANSPORT TO DAY CENTRES (BBR 077)</b>	Service Description – please see over		
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Forecast before savings	2.749	2.749	2.749
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved <b>2015 net budget</b> )	2.749	2.749	2.749
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		0.000	0.000
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>2.749</b>	<b>2.749</b>	<b>2.749</b>
Additional savings target for approval (cumulative)	0.000	-2.749	-2.749
<b>Proposed revised budget</b>	<b>2.749</b>	<b>0.000</b>	<b>0.000</b>
Proposed risk reserve provision (discrete year)		1.145	0.000
Policy Decision Required	<p>Approval to no longer provide free accessible transport for all adults attending day centres from 1<sup>st</sup> September 2016.</p> <p>Approval to reduce the revenue budget from 1<sup>st</sup> April 2016 with phased support from reserves from 1 April 2016 to 31 March 2017 to support the transition.</p> <p>Provision of a signposting and support service to facilitate day centre service users to access alternative transport provision on the basis of them paying operators directly for the service.</p> <p>Approval to commence activity to develop the market for accessible transport provision in Lancashire, including potential transfer of assets to community operators.</p> <p>The above will be undertaken as part of a broader approach, linked to the Public Transport budget option, to determine the most effective and efficient transport solutions for local communities in need</p>		
Impact upon service	<ul style="list-style-type: none"> <li>Based upon the current number of single passenger journeys, the County council would no longer provide the following number of free single passenger journeys: <ul style="list-style-type: none"> <li>Older people: 126,900 single passenger journeys</li> <li>Learning Disability / Physically Disabled and Sensory Impaired (PDSI): 137,900 single passenger journeys</li> </ul> </li> <li>In-house provision of free accessible transport would cease and employees and resources be re-deployed or made redundant.</li> </ul>		
Actions needed to stop the service / Timetable for cessation of service	<ul style="list-style-type: none"> <li>Consultation including service users, families, carers, community transport providers</li> <li>Cease commissioning of free accessible transport for all adults attending day centres</li> <li>Work with communities to develop the market for accessible</li> </ul>		

	<p>transport provision in Lancashire</p> <ul style="list-style-type: none"> <li>• Consider the transfer of assets to other community transport operators</li> <li>• Work with community transport operators to put in provision where possible</li> <li>• Establish a signposting and support service to facilitate day centre service users to access alternative transports such as other 3<sup>rd</sup> sector organisations, Community Transport or taxi services.</li> <li>• Consultation with employees on proposal/structure by 31<sup>st</sup> December 2015, for implementation by 31<sup>st</sup> August 2016</li> <li>• Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016</li> </ul>
Equality Analysis	<a href="#">Click here to view document</a>

### **What does this service deliver?**

The service delivers 'demand led' accessible transport services from adults service departments to enable those groups to access a variety of social and statutory services, such as day centres (social)

The service is provided by a combination of in-house and sub-contracted operators.

The service includes the provision of Passenger Assistant support on many journeys operated by both in-house resources and private hire sub-contractors.